APPENDIX C2

Proposed Housing Charges for 2012/13

Service or Facility	Current Charge p.w.	Proposed Charge p.w.	Increase/ Decrease	
	£	£	%	£
Charges for Flats with Communal Areas				
Blocks with a Door Entry System	3.00	3.08	2.7	0.08
Other Blocks	2.00	2.05	2.5	0.05
Temporary Let Charge	-	25.00	New	New
Sheltered Housing Charges (including a support element of £3.00 a week) *				
Tenants (estimated average charge)				
- schemes with communal facilities	21.13	14.49	-31.4	-6.64
- schemes without communal facilities	13.63	6.50	-52.3	-7.13
Equity Shareholders				
Est. average charge (exclusive of capital works)				
- schemes with communal facilities	26.14	19.96	-23.6	-6.18
- schemes without communal facilities	21.29	15.09	-29.1	-6.20
*N.B. The Sheltered Housing Charges will only be decreased from 1 st July 2012.				
Alarm System Service Charges*				
Individual Alarms				
- where the Council supplies the alarm	4.08	4.18	2.5	0.10
- where the user supplies the alarm	3.30	3.38	2.4	0.08
* plus VAT where appropriate				
Travellers Site - Pitch Charges				
New Farm, Whaddon	52.50	55.00	4.8	2.50
Blackwell, Milton	59.50	62.50	5.0	3.00
Garage Rents				
Garages rented to a Council tenant or leaseholder	7.59	7.78	2.5	0.19
N.B. In excess of two garages will be subject to VAT				
Other Garages (subject to VAT)	10.48	10.74	2.5	0.26